

LPSA Code	Indicator	Baseline (2002)	Target	Performance achieved	maximum value of performance reward	% of reward achieved	value of reward achieved
PSA1 (BVPI 161)	% of those people being looked after on April 1st in their 17th year (aged 16) who were engaged in education, training or employment at age 19	54.55%	80% over 2002-05 ending March 2005	84%	£282,806	100%	£282,806
PSA 2i	Number of children looked after who are adopted	41 looked after children adopted in three years preceding LPSA	52 looked after children adopted during 2002-05 ending March 2005	50	£113,123	80%	£90,498
PSA 2ii	The proportion of children who have been placed for adoption within 12 months of the next interests decision	73% of relevant children in 3 years preceding LPSA	90% of relevant children during 2002-05 ending March 2005	90.70%	£113,123	100%	£113,123
PSA 2iii	Disruption in adoption places. A disruption is defined as a placement disrupted between placement for adoption and granting of an adoption order.	11.1% disruption rate in 3 years preceding LPSA	7.6% disruption rate for children placed for adoption during 2002-05 ending March 2005	4%	£56,561	100%	£56,561
PSA 3i	The rate of re-offending of all young offenders aged between 10 & 17	37% during calendar year 2001	27% during calendar year 2005	46.6%	£197,964	0%	£0
PSA 3ii	The average number of offences each year that are committed by persistent young offenders (PYO)	3.7 offences on average during calendar year 2001	3.5 offences committed on average during calendar year 2005	2.8 offences on average	£84,842	100%	£84,842
PSA 4	The number of people killed or seriously injured (KSI) on the roads in York, measured by road accident casualty STATS19.	137 (average 1994-1998)	101 during calendar year 2005.	100	£282,806	100%	£282,806
PSA 5	Total of passenger journeys on the selected services between 07:00 and 18:00 Monday to Saturday	7.04 million passengers on 7 key routes in calendar year 2002	28% growth in the number of journeys over baseline, in calendar year 2005. (9.014m)	31% growth	£282,806	100%	£282,806
PSA 6	Percentage of children in year groups 6 to 9 in all York schools who say cycling is their normal mode of travel to school - as measured in travel to school surveys in December each year.	5.8% (Dec 1999)	10.3% - (Dec 2005)	12.50%	£282,806	100%	£282,806
PSA7i (BVPI 78a)	Average days taken to process new claims	46.7 days (2001/02)	30 days (2004/05 outturn)	73.23 days	£212,105	0%	£0
PSA 7ii (BVPI 80g)	Overall satisfaction with services	73% survey 2000/01	85% (survey in 2004/05)	68%	£70,702	0%	£0
PSA8 (BVPI 181c)	Attainment of pupils at schools maintained by City of York LEA in Key Stage 3 in science.	74%	81%	73%	£282,806	0%	£0
PSA9 (BVPI 39)	Percentage of pupils at schools maintained by City of York LEA gaining 5 or more A*-G grades at GCSE, including English and Maths, across the authority.	88.90%	96%	90.50%	£282,806	0%	£0
PSA 10	Annual absence returns completed by schools.	1.1% as at May 2001 - 2000/01 academic year)	0.7% by May 2004 (2003/04 academic year)	1.05%	£282,806	0%	£0
PSA 11	Total length of footways improved.	36km - (2001/02 survey)	141.75km of footways improved 2002/05	153.87km	£282,806	100%	£282,806
PSA 12	Basket of 30 BVPIs (efficiency rate)	Performance index of 100 for the basket of 30 BVPIs	Performance index score of 108	Performance index score of 112.9	£282,806	100%	£282,806
TOTALS					£3,393,675	60%	£2,041,861

Payment received in 2005/06 £919,119
Payment to be received in 2006/07 £1,122,742

Corporate aim	LPSA action/focus	Delivered by	LPSA code	Measure	Baseline	Target	Finish date	Maximum reward grant available	Total expenditure required	PPG	VF	Max reward less total expenditure	Maximum reward to service	Maximum balance for corporate priorities
Take pride in the City by improving quality and sustainability, creating a clean and safe environment.	Improve levels of street cleanliness	Neighbourhood Services - Neighbourhood Pride Unit	LPSA 1.1	BV 199a: The proportion of relevant land and highways (expressed as a percentage) that is assessed as having combined deposits of litter and detritus that fall below an acceptable level.	27%	17%	31/03/08	£262,335	£181,616	£78,225	£103,391	£146,303	£50,000	£174,528
			LPSA 1.2	BV 89: The % of people satisfied with local cleanliness	60%	70%	31/03/08	£65,584						
	Increase the recycling rate	Neighbourhood Services - Waste Strategy Unit	LPSA 2	BVPI 82a (ii) Total tonnage of household waste arisings which have been sent by the Authority for recycling.	10,500 tonnes	23,988 tonnes	31/03/08	£327,919	£362,320	£156,057	£206,263	-£34,401	£0	£121,656
Create a safe city through transparent partnership working with other agencies and the local community	Reduce burglary	Safer York Partnership	LPSA 3	Number of burglaries	2,346	1,501	31/03/08	£327,919	£20,000	£8,614	£11,386	£307,919	£50,000	£899,600
	Reduce violent crime		LPSA 4	Number of incidents of violent crime	2,506	2,181	31/03/08	£327,919						
	Reduce vehicle crime		LPSA 5.1	Theft or unauthorised taking of vehicle (inc. attempts)	1,066	682	31/03/08	£155,762						
			LPSA 5.2	Theft from a vehicle (inc. attempts)	3,258	2,085	31/03/08	£155,762						
			LPSA 5.3	Vehicle interference	544	348	31/03/08	£16,396						
	Reduce antisocial behaviour and improve community safety	Neighbourhood Services - Environmental Health and Trading Standards	LPSA 6.1	The percentage of illegal sales detected through Test Purchase Programme	17%	10%	31/03/08	£109,305	£245,000	£105,525	£139,475	£82,919	£50,000	£138,441
			LPSA 6.2	The percentage of residents reporting that 'noisy neighbours or loud parties' in their area represent either a 'very big problem' or a 'fairly big problem'	13%	9%	31/03/08	£109,305						
			LPSA 6.3	The percentage of residents that 'agree strongly' or 'tend to agree' when asked "Do you agree or disagree that York is a safe city to live in, relatively free from crime and violence?"	47%	68%	31/03/08	£109,305						
	Reduce offending by young people	Learning Culture and Children's services - Youth Offending Team	LPSA 7.1	A complete count of the number of young offenders who receive; a) a Final Warning or b) are sentenced to a (YOT supervised) disposal by the courts or c) are released from Custody (into YOT or ISSP Supervision) between 1 October and 31 December in the year specified.	37.60%	34.60%	31/03/08	£163,960	£236,973	£102,068	£134,905	£90,946	£50,000	£143,014
			LPSA 7.2	Average number of offences committed per young offender, whilst subject to a bail or remand episode during the specified year.	3	2.8	31/03/08	£163,960						
Improve road safety	City Strategy - Transport Planning Unit	LPSA 8	Number of people killed or seriously injured (KSI) in road traffic incidents on York's roads.	122	85 on average per year	31/12/08	£327,919	£61,676	£26,565	£35,111	£266,243	£50,000	£242,808	
Ensure that all council services are accessible and inclusive and build strong proud local communities	Increase benefit take up by older people	Resources - Public Services	LPSA 9	The number of new successful claims or increases in existing awards of the benefits listed below achieved with the help of the City of York Council: Housing Benefit (HB), Council Tax Benefit (CTB), Attendance Allowance (AA) or Disability Living Allowance (DLA) (if aged 60 - 64) Pension Credit (PC)	1,070	2,840	31/03/08	£327,919	£53,030	£22,841	£30,189	£274,889	£50,000	£247,730
Improve opportunities for learning and raise educational achievement for everybody in York	Improve literacy, numeracy and employment skills	Learning Culture and Children's Services -	LPSA 10.1	The number of adults achieving an Entry Level 3 qualification as part of the Skills for Life Strategy through Adult and Community Learning York.	27	113	31/07/08	£32,792	£262,000	£112,847	£149,153	£65,919	£50,000	£128,766
			LPSA 10.2	The number of adults achieving a Level 1 qualification as part of the Skills for Life Strategy through Adult and Community Learning York.	64	360	31/07/08	£114,772						
			LPSA 10.3	The number of adults achieving a Level 2 qualification as part of the Skills for Life Strategy through Adult and Community Learning York.	124	559	31/07/08	£114,772						
			LPSA 10.4	The number of adults registering for and completing learning programmes offered by or in York's public libraries.	763	2,519	31/03/08	£65,584						
	Improve life chances for young people	Learning Culture and Children's Services - Access	LPSA 11	Percentage of young people age 16-18 who are NEET (not in education, employment or training).	4.50%	3.70%	30/11/08	£327,919	£285,000	£122,754	£162,246	£42,919	£42,919	£122,754
Work with others to improve the health, wellbeing and independence of York residents.	Improve the health and wellbeing of residents	Learning Culture and Children's Services - Sport and Active Leisure	LPSA 12.1	% of adult residents participating in at least 30 minutes moderate intensity sport and active recreation (including recreational walking) on 3 or more days a week	to be established by 2005/06 active people survey	baseline +3%	2008 active people survey	£262,335	£175,000	£75,375	£99,625	£152,919	£50,000	£178,294
			LPSA 12.2	% of 5 - 16 year olds participating in an average of 2hrs high quality PE and school sport per week within and beyond the curriculum during one complete school year.	62%	88%	31/07/08	£65,584						
TOTALS								£3,935,025	£1,922,615	£828,100	£1,094,515	£2,012,413	£442,919	£2,397,591